



Appendix Two: South Somerset Together Investment Plan

South Somerset Together Investment Plan 2009/10

Agreed by the South Somerset Together Board on 17th July 2009

Submitted to the Somerset Strategic Partnership Executive Board for consideration in September 2009

Purpose

This programme lists the priority activities being undertaken by South Somerset Together (LSP) in the current financial year (2009-2010) for which a direct funding allocation is required. The LSP is seeking a funding contribution from Somerset County Council via the Somerset Strategic Partnership Executive to the total of **£44,510.00** against some of these activities. All Partner representatives (including SCC's elected member and officer representative on the LSP Board) have been involved in the development, prioritising and agreement of the activities included in this Investment Plan.

Appendices: Additional supporting information requested

Appendix One South Somerset Together Financial Summary: Dated 31st March 2009 (Financial Year 2008-09)

Appendix Two Progress on SCS Projects 1-7: Delivered during 2008/09

Appendix Three Agreed SCS Priority Activities of South Somerset Together for 2009/10 (Full list including activities for which no additional funding is being currently allocated)

LSP Activity	Direct link to SCS	Support for LAA	SST Partners involved	SSDC funding to SST	Request for SCC funding via SSP Exec	Total
	√ Indicates General support for SCS or LAA					
PART 1: CORE ACTIVITIES OF SOUTH SOMERSET TOGETHER						
SST Core Costs <i>Independent Chair, Coordinator and Summer Student Placement costs and in-kind* contribution for IT, admin, personnel and payroll, training and development costs.</i>			SSDC	46,603.00 10,243.00*	0	54,846.00
Development of the Sustainable Community Strategy (SCS) <i>SST adopted the SCS in September 2008 and SSDC in October 2008. Expenditure by SSDC included the printing and distribution of a summary to each household in Spring 2009.</i>	√	NI 4	SSDC	200.00	0	200.00
Preparation of the SCS Delivery Plans <i>The development of Delivery Plans for the Goals and Strategic priorities in the SCS links with the LAA Implementation Plans and Partners' Corporate and operational (service) plans.</i>	√	√	All Partners	0	0	0
Support for SST website <i>(www.southsomersettogether.org.uk) Cost is for domain name renewal only.</i>	√		SSDC	120.00	0	120.00

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Supporting the VCS Forum The VCS Forum (hosted by SSVCA) meets 3 times a year. The VCS Reference Group of six members meet once a year for consultation on strategic priorities. The Reference Group is represented on the LSP Board.	Goal 2: VCS / Action 6 & 7	NI 7	SSDC SSVCA SCC	312.50	312.50	625.00
Partnership running costs <i>These costs cover expenditure for: 6 Board meetings, 6 Working Group meetings, 6 Performance Monitoring Subcommittee meetings, 1 Annual General Meeting. SSDC meetings rooms at no charge are used wherever possible. Costs for refreshments are minimal.</i>			SSDC SCC	2,135.00	2,135.00	4,270.00
LSP Self assessment <i>SST prioritised 3 actions from the Self-assessment for improving the way it works at the Board meeting of 22nd May 2009. The LSP's Working Group will monitor the action plan for this.</i>			All Partners	0	0	0

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Development of the LSP <i>An annual, facilitated workshop to enable the partnership to continue to improve its effectiveness.</i>			All Partners	1,100.00	1,100.00	2,200.00
Sub-total				60,713.50	3,547.50	64,261.00

LSP Activity	Direct link to SCS	Support for LAA	SST Partners involved	SSDC funding to SST	Request for SCC funding via SSP Exec	Total	
	√ Indicates General support for SCS or LAA						
PART 2: SCS HIGH PRIORITY ACTIVITIES FOR 2008/09 (THOSE FOR WHICH SCC/SSP FUNDING IS SOUGHT)							
1.	The Milford Project: A joint approach to tackle health inequalities in a deprived ward in Yeovil. <i>This high priority project will deliver programmes (through consultation with the community) that will tackle the issues experienced by all age groups in this deprived ward in Yeovil. NHS Somerset has contributed £47K over two years towards this. Other LSP Partners are contributing through work-in-kind support of the programmes. This is in addition to the capital project that is being funded through other Partner contributions.</i>	Goal 3: Healthy & Active / Action 8	NI 6 NI 175 NI 153 NI 163 NI 11 NI 139 NI 21 NI 39 NI 40 NI 111 NI 1 NI 32 NI 112 NI 121 NI 137 LAA LPI 1 NI 56 NI 113 NI 115 NI 179a	NHS Somerset SSDC Yeovil District Hospital NHS Foundation Trust Avon & Somerset Constabulary Yarlington Housing Group Yeovil College	13, 756.00	13, 756.00	27,512.00

LSP Activity		Direct link to SCS	Support for LAA	SST Partners involved	SSDC funding to SST	Request for SCC funding via SSP Exec	Total
		√ Indicates General support for SCS or LAA					
2.	<p>Improve the way LSP Partner organisations consult and engage with the community.</p> <p><i>This high priority project will enable LSP Partners to develop a shared approach to consultation and engagement including producing a joint protocol. This project will explore deliberative forms of consultation including using the new South Somerset Citizen's Panel.</i></p>	<p>Goal 4: Quality public services / Action 14</p>	<p>NI 4 NI 179a NI 139</p>	All Partners	5,000.00	5,000.00	10,000.00

LSP Activity		Direct link to SCS	Support for LAA	SST Partners involved	SSDC funding to SST	Request for SCC funding via SSP Exec	Total
		√ Indicates General support for SCS or LAA					
3.	<p>Develop a district-wide Economy Forum for productive engagement with the private sector in addressing key issues including how to help businesses to save money by reducing waste to landfill and improve use of resources.</p> <p><i>The establishment of this Forum is a high priority in linking a range of actions in the SCS that will enable businesses to tackle the effects of the current economic recession while building the skills and opportunities for improved productivity and reduced CO2 emissions and waste. The funding will enable the Forum to meet at least twice a year, with a number of specific workshops in between.</i></p>	Goal 5: High performance local economy / Actions 15, 15.1, 15.2 Goal 6: Learning / Actions 16, 16.1, 17 Goal 10: Energy / Action 28 Goal 10: Energy / Action 29	NI 186 NI 191 NI 151 NI 153 NI 166 NI 171 NI 172 LAA LPI 7 NI 163 NI 165 NI 21	Business Link SSDC Environment Agency Yeovil Chamber of Trade Yeovil College Yeovil Federation AgustaWestland Other partners: Somerset Chamber of Trade Somerset Waste Partnership	2,500.00	2,500.00	5,000.00

LSP Activity		Direct link to SCS	Support for LAA	SST Partners involved	SSDC funding to SST	Request for SCC funding via SSP Exec	Total
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4.	<p>Enable all communities to move towards Transition status by engaging with them to develop a Keep It Local campaign, map local community views on renewables and improve access to essential knowledge, skills and products/services for sustainable living.</p> <p><i>This high priority project will work with stakeholders in localities on programmes that will strengthen local economies and identify ways to be energy resilient. A baseline study of the economies of the market towns of South Somerset is being carried out.</i></p>	<p>Goal 7: Distinctiveness / Action 19</p> <p>Goal 10: Energy / Action 30</p> <p>Goal 12: Environmental Education / Actions 34 & 34.1</p>	<p>NI 4</p> <p>NI 7</p> <p>NI 6</p> <p>NI 186</p> <p>NI 188</p> <p>NI 191</p> <p>NI 187</p> <p>NI 175</p>	<p>SSDC</p> <p>Business Link</p> <p>Environment Agency</p> <p>Yeovil Chamber of Trade</p> <p>Yeovil College</p> <p>Market Towns Investment Group</p> <p>Other Partners:</p> <p>Somerset Market Towns Forum</p> <p>Community Planning Partnerships in South Somerset</p> <p>Transition Towns/ Communities in South Somerset</p> <p>Town & Parish Councils</p> <p>Local Chambers of Trade & Business Associations</p>	10,000.00	10,000.00	20,000.00

LSP Activity		Direct link to SCS	Support for LAA	SST Partners involved	SSDC funding to SST	Request for SCC funding via SSP Exec	Total
		√ Indicates General support for SCS or LAA					
5.	<p>Improve spatial planning in the district by ensuring that infrastructure for sustainable communities is clearly identified and built into the Local Development Framework Core Strategy.</p> <p>This high priority project ensures that all the LSP Partners are involved and influence the production of an Infrastructure Delivery Plan for the district that recognises the spatial needs of the community as expressed in the Sustainable Community Strategy. The LSP will form a Sub-Group to oversee the development of the IDP that will include engagement with stakeholders by March 2010.</p>	Goal 7: Distinctiveness / Action 20 & 20.1	√	All Partners SSDC Planning Policy	8,206.50	8,206.50	16,413.00

LSP Activity		Direct link to SCS	Support for LAA	SST Partners involved	SSDC funding to SST	Request for SCC funding via SSP Exec	Total
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6.	<p>Conserve and enhance bio-diversity across the district.</p> <p><i>This funding will have a direct bearing on the delivery of actions in the South Somerset Local Biodiversity Action Plan in 2010.</i></p>	Goal 11: Environment / Action 31	LAA LPI 6	SSDC SCC Natural England Other: Somerset Bio-diversity Partnership	1,500.00	1,500.00	3,000.00
Sub-total					40,962.50	40,962.50	81,925.00
TOTAL					101,676.00	44,510.00	146,186.00